

TO: James L. App, City Manager
FROM: Joseph M. Deakin
SUBJECT: 101/46 West Project Study Report
DATE: February 18, 2003

NEEDS: For the City Council to consider awarding a design services contract to URS Corporation.

- FACTS:**
1. In 1997, the City entered into a Cooperative Agreement with the San Luis Obispo Council of Governments (SLOCOG) and the County of San Luis Obispo, and into a Memorandum of Understanding (MOU) with the California Department of Transportation (Caltrans) to study potential transportation improvements in the area of the Rout 101/46W interchange. These agreements were entered into to facilitate a review of the near-term and long-term traffic operations and cumulative traffic impacts of regional/local growth and development to a study area including the Route 101/46W interchange. Several consultants were interviewed to prepare a Project Study Report (PSR) for the Route 101/46W interchange in accordance to the Cooperative Agreement. URS Corporation was selected to prepare the PSR.
 2. Measure D was passed by the citizens of Paso Robles in 1998 thereby authorizing and funding traffic improvement projects, specifically aimed at adding Salinas River crossings. The City Council subsequently appropriated funds for preliminary and final design of a river crossing at Charolais Road. The Charolais Road design was incorporated into the 101/46W PSR, recognizing that the 101/46W interchange must accommodate traffic from a proposed Charolais Road extension.
 3. A draft of the combined 101/46W and Charolais Road PSR was submitted to Caltrans, SLO County and SLOCOG in July 2001. This draft report included one recommended alignment for the 101/46W improvements and the Charolais River crossing improvements, and analyzed the recommended improvements in terms of traffic operations, cost and geometry.
 4. In late 2001 and 2002, several meetings and discussions were held with Caltrans, SLOCOG and County staff. It was agreed that a regional traffic model could be used as the basis for the agencies to reach agreement on a jurisdictional split of traffic volumes, and the numbers could be used in the final PSR.

**ANALYSIS
AND**

CONCLUSION: On January 30, 2003 representatives from the City of Paso Robles, Caltrans, San Luis Obispo County, SLOCOG, and URS Corp met to discuss alternatives for the 101/46W PSR. Seven alternatives were developed and will be included in the final PSR. A description of these alternatives and exhibits are attached. Further, the 101/46W PSR will exclude the Charolais Road Alignment Study, however, projected traffic volumes from Charolais Road will be accommodated into any improvements proposed at the interchange.

The original Scope of Work for the combined 101/46 West and Charolais Road Alignment PSR work could be changed to accommodate new project requirements. This new Scope of Work and Fee Proposal would be to complete the PSR at 101/46W based on the seven alternatives identified by the City of Paso Robles, San Luis Obispo County, SLOCOG and Caltrans staff.

101/46W PSR

It is proposed that the City Council appropriate an additional \$70,000 to the current balance of Budget Account No. 130.910.5452.308 creating a new total budget of \$300,000.

POLICY

REFERENCE: Adopted Measure D-98 Bond Measure

FISCAL

IMPACT: Measure D bond proceeds include an unallocated reserve of approximately \$3,000,000. Allocation of \$70,000 would be drawn from this reserve

OPTIONS:

- a. For the City Council to adopt the attached Resolution No. 03-xx to:
 - (1). Appropriate \$70,000 to Budget Account No. 130.910.5452.308 for the 101/46W PSR; and
 - (2). Authorize the City Manager to enter a design services contract with URS Corporation to complete the 101/46W PSR in the amount of \$264,235 based on the attached Scope of Work and Fee Proposal.
- b. Amend, modify or reject the above option.

Attachments: (2)

- 1) Resolution
- 2) Scope of Work and Fee Proposal

RESOLUTION NO. 03-

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PASO ROBLES
APPROVING RETENTION OF BUDGET NO. 130.910.5452.308 FOR THE 101/46W PROJECT
STUDY REPORT (PSR) AND APPROPRIATION OF AN ADDITIONAL \$70,000 AND
DIRECTING THE CITY MANAGER TO SIGN A CONSULTANT SERVICES AGREEMENT
WITH URS CORPORATION IN THE AMOUNT OF \$264,235 FOR COMPLETION
OF THE 101/46W PSR

WHEREAS, the City of Paso Robles entered into a Cooperative Agreement with San Luis Obispo Council of Governments (SLOCOG), County of San Luis Obispo and Caltrans to develop near-term and long-term improvements at Highway 101/46W; and

WHEREAS, the City has agreed to prepare a Project Study Report (PSR) to develop the ultimate improvements at Highway 101/46W; and

WHEREAS, Measure D funds may be used to acquire property and construct bridge expansions; and

WHEREAS, the Highway 101/46W PSR qualifies for Measure D funds because improvements at this intersection will take into account projected traffic volumes from a southern bridge crossing; and

WHEREAS, there have been previous actions by the City Council with regards to the appropriations of these studies; and

WHEREAS, it is proposed that various budget appropriations need clarification.

THEREFORE, BE IT RESOLVED AS FOLLOWS:

SECTION 1. The City Council of the City of Paso Robles does hereby approve retaining Budget Account No. 130.910.5452.308 for the 101/46W PSR, and appropriate an additional \$70,000.

SECTION 2. The City Council of the City of Paso Robles does hereby direct the City Manager to sign a Consultant Services Agreement with URS Corporation in the amount of \$264,235 for completion of the 101/46W PSR

PASSED AND ADOPTED by the City Council of the City of Paso Robles this 18th day of February 2003 by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

ATTEST:

Frank R. Mecham, Mayor

Sharilyn M. Ryan, Deputy City Clerk